

**FORM NL-7-OPERATING EXPENSES SCHEDULE**
**(Amount in Rs. Lakhs)**

		<b>Miscellaneous - Others Miscellaneous Segment</b>			
	<b>Particulars</b>	<b>For the Quarter September 2022</b>	<b>Up to the Quarter September 2022</b>	<b>For the Quarter September 2021</b>	<b>Up to the Quarter September 2021</b>
1	Employees' Remuneration and Welfare benefits	46,83.43	89,46.25	33,97.50	70,67.24
2	Travel, Conveyance and Vehicle running expenses	3,14.05	5,20.88	1,84.39	2,62.13
3	Training expenses	1,49.77	1,52.83	7.01	11.05
4	Rent, Rates & Taxes	7,61.22	13,93.79	6,78.78	12,78.24
5	Repairs	3,89.83	6,27.50	2,80.14	5,24.45
6	Printing & Stationery	58.50	96.22	50.09	67.99
7	Communication expenses	35.11	84.34	22.81	54.63
8	Legal & Professional charges	3,23.17	4,72.09	319.33	402.90
9	Auditors' fees, expenses etc.				
	(a) As auditor	-	0.10	0.16	0.16
	(b) As adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	0.02	-	-
	(ii) Insurance matters	-	-	-	-
	(iii) Management services	-	-	-	-
	(c) In any other capacity	33.51	42.73	37.26	41.35
10	Advertisement and Publicity	2,00.98	3,34.22	94.04	1,33.37
11	Interest and Bank Charges	1.53	3.17	2.39	2.51
12	Depreciation	1,99.35	3,71.27	1,76.02	3,39.84
13	Brand/Trade Mark usage fee/charges	-	-	-	-
14	Business Development and Sales Promotion Expenses	62.21	85.24	8.00	18.60
15	Information Technology Expenses	6,35.52	7,21.46	3,60.52	4,80.89
16	Goods and Services Tax (GST)	-	-	-	-
17	Others - Miscellaneous Expenses and Other Expenses	7,06.06	11,72.72	3,92.28	6,03.15
	<b>TOTAL</b>	<b>85,54.24</b>	<b>150,24.83</b>	<b>60,10.72</b>	<b>112,88.50</b>
	- In India	85,54.24	150,24.83	60,10.72	112,88.50
	- Outside India	-	-	-	-

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